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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: January 10, 2006
TO: Executive Management
FROM: Linda Skinner, Interim Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for January 1, 2006

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of January 1, 2006 was 1,051,206. This figure does not include Healthcare Group of approximately 17,850 or the SLMB/Qualified Individuals of 23,437. By including these populations, the total AHCCCS population would be approximately 1,092,493.

- Below is a summary of the total AHCCCS population:

	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05	10/1/05	11/1/05	12/1/05	1/1/06
AHCCCS Acute	962,690	961,774	956,317	960,502	958,027	962,644	966,026	955,752	953,338
KidsCare	50,898	50,753	50,638	50,874	50,672	50,929	53,514	54,377	55,998
ALTCS *	40,970	40,964	41,027	41,256	41,465	41,656	41,815	41,886	41,870
Total Population	1,054,558	1,053,491	1,047,982	1,052,632	1,050,164	1,055,229	1,061,355	1,052,015	1,051,206

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From December 1, 2005 to January 1, 2006, the population decreased 809 or less than 1%.
- Please refer to Hurricane Katrina Eligibility Report for details on this population. As of January 1st, 2006 there were 2,024 members on this report.
- The major decreases in the AHCCCS population from December 1st, 2005 to January 1st, 2006 were:
 - 4,489 AHCCCS for Families & Children
 - 752 SSI-Cash*

* There was an increase in SSI cases going into non pay status because of income in December 2005. SSA credited previously un-posted wages and/or retro increases to some individual earnings records. For some the additional earnings generated a re-computation of benefits for individuals receiving Social Security benefits. As a result, a large number of SSI recipients lost eligibility for December 2005 due to excess income. Most of these individuals were reinstated in January 2006, but some remained ineligible because their new Social Security benefit amount and other countable income exceeded the SSI limit.

- The major increases in the AHCCCS population from December 1st, 2005 to January 1st, 2006 were:
 - 1,621 KidsCare
 - 1,464 TMA
- There were 91 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,009,336 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	8,090
Qualified Medicare Beneficiary Only	2,012
Federal Emergency Services	<u>73,462</u>
Total	83,564

(8.3% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05	10/1/05	11/1/05	12/1/05	1/1/06
Specified Low Income Medicare Beneficiaries (SLMB)	13,580	13,948	14,071	14,357	14,582	14,711	14,836	14,828	14,730	14,700
Qualified Individuals I	7,945	8,215	8,311	8,510	8,466	8,950	8,971	8,904	8,875	8,737
Total	21,525	22,163	22,382	22,867	23,048	23,721	23,807	23,732	23,605	23,437

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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